

Minutes

ITEM NO.

18

FILE NO.

TO: Finance and Budget Committee
FROM: Shari Cantor, Chairperson
DATE: April 11, 2016
SUBJECT: Finance and Budget Committee Meeting

IN ATTENDANCE: Shari Cantor, Leon Davidoff, Chris Williams, Ben Wenograd, Ron Van Winkle, Peter Privitera, Elizabeth Hewitt, Barbara Rua

The Finance and Budget Committee met on Monday, April 11, 2016, at 8:00am in Town Hall, Room 312, to discuss the following:

AGENDA

1. FY17 Budget
The Committee discussed the Financial Services Department budget and debt service.

C: Town Council
Ronald Van Winkle, Town Manager
Joseph O'Brien, Corporation Counsel
Essie Labrot, Town Clerk
Department Directors

Minutes

TO: Finance and Budget Committee

FROM: Shari Cantor, Chairperson

DATE: April 18, 2016

SUBJECT: Finance and Budget Committee Meeting

IN ATTENDANCE: Shari Cantor, Leon Davidoff, Chris Williams, Scott Slifka, Ben Wenograd, Beth Kerrigan, Denise Hall, Chris Barnes, Judy Casperson (by phone) Ron Van Winkle, Tom Moore, Peter Privitera, Andrew Morrow, Chip Ward, Elizabeth Hewitt

The Finance and Budget Committee met on Monday, April 18, 2016, at 8:00am in Town Hall, Room 312, to discuss the following:

AGENDA

1. FY2017 Capital Budget
The Committee reviewed the plans and costs for the expansion and renovation of science labs and classrooms at Hall High School. In addition the Committee reviewed the administration's debt service model and the projected carrying costs over the next decade.
2. FY2017 Budget
The Committee reviewed the adjustments to the FY2017 budget being recommended by the administration.

C: Town Council
Ronald Van Winkle, Town Manager
Joseph O'Brien, Corporation Counsel
Essie Labrot, Town Clerk
Department Directors